

**MESTO SVIT
REKAPITULÁCIA**

ROZPOČET MESTA SVIT NA ROK 2012

| PROGRAM | 600 | 610 | 620 | 630 | 640 | 650 | BEŽNÉ | KAPITÁLOVÉ | FIN.OPERÁCIE | SPOLU |
|---------------|------------------|----------------|----------------|------------------|------------------|---------------|------------------|------------------|----------------|------------------|
| 1 | 0 | 62 400 | 23 712 | 21 698 | 49 174 | 0 | 156 984 | 0 | 0 | 156 984 |
| 2 | 0 | 0 | 0 | 19 500 | 0 | 0 | 19 500 | 0 | 0 | 19 500 |
| 3 | 0 | 0 | 0 | 111 510 | 0 | 0 | 111 510 | 9 600 | 0 | 121 110 |
| 4 | 0 | 15 445 | 5 869 | 49 493 | 216 414 | 0 | 287 221 | 0 | 0 | 287 221 |
| 5 | 0 | 112 800 | 42 884 | 39 631 | 100 | 0 | 195 415 | 0 | 0 | 195 415 |
| 6 | 0 | 0 | 0 | 283 616 | 207 569 | 0 | 491 185 | 2 985 654 | 0 | 3 476 839 |
| 7 | 0 | 0 | 0 | 0 | 42 000 | 0 | 42 000 | 0 | 0 | 42 000 |
| 8 | 0 | 0 | 0 | 0 | 84 565 | 0 | 84 565 | 0 | 0 | 84 565 |
| 9 | 1 379 812 | 213 010 | 80 944 | 77 370 | 84 276 | 0 | 1 835 412 | 0 | 0 | 1 835 412 |
| 10 | 0 | 26 700 | 9 895 | 88 594 | 5 033 | 0 | 130 222 | 0 | 0 | 130 222 |
| 11 | 0 | 0 | 0 | 81 834 | 167 432 | 0 | 249 266 | 0 | 0 | 249 266 |
| 12 | 0 | 35 933 | 13 645 | 46 684 | 177 715 | 0 | 273 977 | 1 915 083 | 0 | 2 189 060 |
| 13 | 0 | 0 | 0 | 102 960 | 0 | 0 | 102 960 | 0 | 0 | 102 960 |
| 14 | 0 | 149 090 | 56 674 | 94 202 | 31 453 | 0 | 331 419 | 0 | 0 | 331 419 |
| 15 | 0 | 276 040 | 104 895 | 86 856 | 0 | 60 760 | 528 551 | 0 | 0 | 528 551 |
| FO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 840 | 218 840 |
| CELKOM | 1 379 812 | 891 418 | 338 518 | 1 103 948 | 1 065 731 | 60 760 | 4 840 187 | 4 910 337 | 218 840 | 9 969 364 |

600 - bežné výdavky pre školy s právnou subjektivitou

610 - mzdy a platy

620 - odvody do poisťovní

630 - tovary a služby

640 - príspevky

650 - úroky z úverov

PaedDr. Rudolf Abrahám
primátor mesta Svit

MESTO SVIT

ROZPOČET MESTA SVIT NA ROK 2013

| PROGRAM | 600 | 610 | 620 | 630 | 640 | 650 | BEŽNÉ | KAPITÁLOVÉ | FIN.OPERÁCIE | SPOLU |
|---------------|------------------|----------------|----------------|----------------|------------------|---------------|------------------|---------------|----------------|------------------|
| 1 | 0 | 64 900 | 24 662 | 22 338 | 3 850 | 0 | 115 750 | 3 000 | 0 | 118 750 |
| 2 | 0 | 0 | 0 | 23 020 | 0 | 0 | 23 020 | 0 | 0 | 23 020 |
| 3 | 0 | 0 | 0 | 137 945 | 0 | 0 | 137 945 | 10 000 | 0 | 147 945 |
| 4 | 0 | 16 035 | 6 093 | 49 463 | 222 952 | 0 | 294 543 | 16 600 | 0 | 311 143 |
| 5 | 0 | 118 500 | 45 050 | 38 625 | 100 | 0 | 202 275 | 0 | 0 | 202 275 |
| 6 | 0 | 0 | 0 | 0 | 214 834 | 0 | 214 834 | 6 639 | 0 | 221 473 |
| 7 | 0 | 0 | 0 | 0 | 40 000 | 0 | 40 000 | 0 | 0 | 40 000 |
| 8 | 0 | 0 | 0 | 0 | 87 525 | 0 | 87 525 | 0 | 0 | 87 525 |
| 9 | 1 362 626 | 222 660 | 84 611 | 95 747 | 63 000 | 0 | 1 828 644 | 0 | 0 | 1 828 644 |
| 10 | 0 | 28 200 | 10 462 | 89 869 | 5 033 | 0 | 133 564 | 0 | 0 | 133 564 |
| 11 | 0 | 0 | 0 | 84 598 | 190 500 | 0 | 275 098 | 0 | 0 | 275 098 |
| 12 | 0 | 37 833 | 14 367 | 8 819 | 177 961 | 0 | 238 980 | 0 | 0 | 238 980 |
| 13 | 0 | 0 | 0 | 112 000 | 0 | 0 | 112 000 | 0 | 0 | 112 000 |
| 14 | 0 | 157 000 | 59 680 | 105 680 | 102 885 | 0 | 425 245 | 23 200 | 0 | 448 445 |
| 15 | 0 | 292 850 | 111 283 | 87 135 | 0 | 60 760 | 552 028 | 0 | 0 | 552 028 |
| FO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 218 840 | 218 840 |
| CELKOM | 1 362 626 | 937 978 | 356 208 | 855 239 | 1 108 640 | 60 760 | 4 681 451 | 59 439 | 218 840 | 4 959 730 |

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MESTO SVIT ROZPOČET MESTA SVIT NA ROK 2014

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|---------------|------------------|----------------|----------------|----------------|------------------|---------------|------------------|----------------|----------------|------------------|
| 1 | 0 | 68 300 | 25 954 | 22 493 | 3 850 | 0 | 120 597 | 3 000 | 0 | 123 597 |
| 2 | 0 | 0 | 0 | 23 020 | 0 | 0 | 23 020 | 0 | 0 | 23 020 |
| 3 | 0 | 0 | 0 | 140 410 | 0 | 0 | 140 410 | 10 000 | 0 | 150 410 |
| 4 | 0 | 16 935 | 6 435 | 46 077 | 230 756 | 0 | 300 203 | 76 000 | 0 | 376 203 |
| 5 | 0 | 125 100 | 47 558 | 39 952 | 100 | 0 | 212 710 | 0 | 0 | 212 710 |
| 6 | 0 | 0 | 0 | 0 | 222 353 | 0 | 222 353 | 6 639 | 0 | 228 992 |
| 7 | 0 | 0 | 0 | 0 | 40 000 | 0 | 40 000 | 0 | 0 | 40 000 |
| 8 | 0 | 0 | 0 | 0 | 90 588 | 0 | 90 588 | 0 | 0 | 90 588 |
| 9 | 1 367 626 | 234 679 | 89 178 | 101 683 | 70 000 | 0 | 1 863 166 | 0 | 0 | 1 863 166 |
| 10 | 0 | 29 700 | 11 100 | 93 109 | 5 033 | 0 | 138 942 | 0 | 0 | 138 942 |
| 11 | 0 | 0 | 0 | 92 302 | 190 500 | 0 | 282 802 | 0 | 0 | 282 802 |
| 12 | 0 | 39 733 | 15 089 | 8 850 | 183 390 | 0 | 247 062 | 0 | 0 | 247 062 |
| 13 | 0 | 0 | 0 | 112 000 | 0 | 0 | 112 000 | 0 | 0 | 112 000 |
| 14 | 0 | 165 500 | 62 910 | 106 336 | 102 885 | 0 | 437 631 | 23 200 | 0 | 460 831 |
| 15 | 0 | 310 650 | 118 047 | 88 219 | 0 | 54 960 | 571 876 | 0 | 0 | 571 876 |
| FO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 240 | 139 240 |
| CELKOM | 1 367 626 | 990 597 | 376 271 | 874 451 | 1 139 455 | 54 960 | 4 803 360 | 118 839 | 139 240 | 5 061 439 |

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PaedDr. Rudolf Abrahám v.r.
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